

## Scorecard - Kent, inc UASC

May 2012

| Indicators  | Polarity | Data Period       | Current                      |     |       |                           | Previously reported result | Target for 12/13 |       |
|---|----------|-------------------|------------------------------|-----|-------|---------------------------|----------------------------|------------------|-------|
|   |          |                   | Latest Result and RAG Status | Num | Denom | Direction of Travel (DoT) |                            |                  |       |
| <b>HOW MUCH ARE WE DEALING WITH ?</b>                                       |          |                   |                              |     |       |                           |                            |                  |       |
| Number of CAFs completed per 10,000 population under 18                     | H        | Rolling 12 Months | 66.0                         | A   | 2064  | 312597                    | ↓                          | 66.7             | 77.2  |
| Number of Referrals per 10,000 population under 18                          | T        | Rolling 12 Months | 468.8                        | A   | 14655 | 312597                    | ↓                          | 504.1            | 543.7 |
| NI 68 - Percentage of Referrals going on to Initial Assessment              | T        | YTD               | 96.7%                        | R   | 1683  | 1740                      | ↑                          | 97.3%            | 69.5% |
| Number of Initial Assessments per 10,000 population under 18                | T        | Rolling 12 Months | 440.7                        | G   | 13777 | 312597                    | ↑                          | 462.4            | 426.1 |
| Number of New & Updated Core Assessments per 10,000 population under 18     | T        | Rolling 12 Months | 425.0                        | R   | 13284 | 312597                    | ↑                          | 434.6            | 236.0 |
| Number of S47 Investigations per 10,000 population under 18                 | T        | Rolling 12 Months | 184.7                        | R   | 5775  | 312597                    | ↑                          | 193.5            | 106.4 |
| Percentage of S47 Investigations proceeding to Initial CP Conference        | T        | YTD               | 27.8%                        | R   | 131   | 471                       | ↑                          | 21.0%            | 44.5% |
| Number of Initial CP Conferences per 10,000 population under 18             | T        | Rolling 12 Months | 48.3                         | A   | 1509  | 312597                    | ↑                          | 50.6             | 42.3  |
| Number of CIN per 10,000 population under 18 (includes CP and LAC)          | T        | Snapshot          | 286.0                        | G   | 8941  | 312597                    | ↑                          | 288.6            | 280.0 |
| Numbers of Children with a CP Plan per 10,000 population under 18           | T        | Snapshot          | 25.8                         | R   | 808   | 312597                    | ↓                          | 29.1             | 30.5  |
| Children looked after per 10,000 population aged under 18 (Excludes Asylum) | T        | Snapshot          | 51.7                         | G   | 1616  | 312597                    | ↓                          | 51.5             | 47.5  |
| Number of Looked After Children with a CP plan.                             | L        | Snapshot          | 22                           | G   |       |                           | ↑                          | 32               | 30    |
| Numbers of Unallocated Cases for over 28 days (Business)                    | L        | Snapshot          | 0                            | G   |       |                           | →                          | 0                | 0     |

|  |   |          |       |   |      |      |   |       |       |
|--|---|----------|-------|---|------|------|---|-------|-------|
| <b>HOW LONG IS IT TAKING US ?</b>  |   |          |       |   |      |      |   |       |       |
| NI 59 - Percentage of IA's that were carried out within 7 working days of referral | H | YTD      | 84.4% | G | 1420 | 1683 | ↑ | 82.0% | 78.8% |
| Initial Assessments in progress outside of timescale                               | L | Snapshot | 36    | G |      |      | ↑ | 41    | 100   |
| (NI 60) - Percentage of Core Assessments that were carried out within timescale    | H | YTD      | 81.7% | A | 1453 | 1778 | ↑ | 79.6% | 83.2% |
| Core Assessments in progress outside of timescale                                  | L | Snapshot | 55    | G |      |      | ↑ | 79    | 100   |
| NI 67 - Child protection cases which were reviewed within required timescales      | H | YTD      | 99.4% | G | 628  | 632  | ↑ | 99.3% | 98.0% |
| NI 66 - Looked after children cases which were reviewed within required timescales | H | YTD      | 98.6% | G | 1652 | 1675 | ↑ | 98.3% | 98.0% |

|   |   |          |       |   |      |      |   |       |     |
|---|---|----------|-------|---|------|------|---|-------|-----|
| <b>HOW WELL ARE WE DOING IT ?</b>   |   |          |       |   |      |      |   |       |     |
| Percentage of Case File Audits judged adequate or better                              | H | YTD      | 70.4% | R | 131  | 186  | ↑ | 69.1% | 85% |
| Percentage of open cases with Ethnicity recorded (excludes unborn)                    | H | Snapshot | 99.0% | G | 8719 | 8811 | ↑ | 97.9% | 98% |
| Percentage of Children seen at Initial Assessment (excludes unborn/progress to strat) | H | YTD      | 80.3% | R | 1186 | 1477 | ↓ | 80.8% | 95% |
| Percentage of Children seen at Core Assessment (excludes unborn)                      | H | YTD      | 97.7% | G | 1645 | 1684 | ↑ | 96.9% | 95% |
| Percentage of Children seen at Section 47 enquiry (excludes unborn)                   | H | YTD      | 93.2% | A | 423  | 454  | ↓ | 94.5% | 95% |
| Percentage of Looked After Children aged 5 to 16 with a Personal Education Plan (PEP) | H | Snapshot | 90.3% | A | 959  | 1062 | ↑ | 84.5% | 95% |
| Participation at Looked After Children Reviews  | H | YTD      | 92.4% | A | 656  | 710  | ↓ | 94.1% | 95% |
| Children subject to a CP Plan not allocated to a Qualified Social Worker              | L | Snapshot | 0     | G |      |      | → | 0     | 0   |
| Looked After Children not allocated to a Qualified Social Worker                      | L | Snapshot | 0     | G |      |      | → | 0     | 0   |

|  |   |          |       |   |      |      |   |       |       |
|--|---|----------|-------|---|------|------|---|-------|-------|
| <b>ARE WE ACHIEVING GOOD OUTCOMES ?</b>  |   |          |       |   |      |      |   |       |       |
| Percentage of referrals with a previous referral within 12 months                                | L | YTD      | 27.1% | A | 472  | 1740 | ↑ | 29.3% | 25.8% |
| NI 65 - Percentage of children becoming the subject of a CP Plan for a second or subsequent time | T | YTD      | 22.0% | R | 27   | 123  | ↑ | 28.6% | 13.4% |
| NI 64 - Child Protection Plans lasting 2 years or more at the point of de-registration           | L | YTD      | 9.8%  | R | 26   | 265  | ↓ | 5.6%  | 6.0%  |
| Percentage of Current CP Plans lasting 18 months or more   | L | Snapshot | 14.2% | A | 115  | 808  | ↓ | 14.1% | 10.0% |
| NI 62 - LAC Placement Stability: 3 or more placements in the last 12 months                      | L | Snapshot | 12.2% | R | 219  | 1798 | ↓ | 11.1% | 8.1%  |
| NI 63 - LAC Placement Stability: Same placement for last 2 years                                 | H | Snapshot | 72.6% | A | 318  | 438  | ↑ | 71.6% | 75.7% |
| Percentage of Looked After Children in Foster Care currently placed within 10 miles from home    | H | Snapshot | 61.4% | A | 740  | 1205 | ↑ | 61.2% | 65%   |
| LAC Dental Checks held within required timescale   | H | Snapshot | 87.1% | A | 1462 | 1679 | ↑ | 83.8% | 90.0% |
| LAC Health assessments held within required timescale  | H | Snapshot | 88.5% | A | 1486 | 1679 | ↑ | 85.3% | 90.0% |
| Percentage of Looked After Children placed for adoption within 12 months of agency decision      | H | YTD      | 66.7% | R | 12   | 18   | ↑ | 61.5% | 85.0% |
| Percentage of Children leaving care who were adopted   | H | YTD      | 12.9% | A | 18   | 140  | ↑ | 9.0%  | 13%   |
| Percentage of Children leaving care who were made subject to a SGO                               | H | YTD      | 5.0%  | A | 7    | 140  | ↑ | 4.5%  | 6.3%  |

|  |   |          |       |   |       |       |   |       |     |
|--|---|----------|-------|---|-------|-------|---|-------|-----|
| <b>ARE WE SUPPORTING OUR STAFF ?</b>   |   |          |       |   |       |       |   |       |     |
| Percentage of caseholding posts unfilled (100% - QSW inc Agency Posts)                               | L | Snapshot | -1.0% | G |       |       | ↓ | -0.6% | 10% |
| Percentage of caseholding posts filled by agency staff (Agency Staff ÷ Establishment)                | L | Snapshot | 15.8% | R | 67.9  | 430.6 | ↓ | 15.5% | 10% |
| Percentage of caseholding posts filled by Qualified Social Workers (QSW posts exc Agency ÷ Establis) | H | Snapshot | 85.2% | A | 366.9 | 430.6 | ↑ | 85.2% | 90% |
| Average Caseloads of social workers in fieldwork teams   | L | Snapshot | 19.9  | G | 434.8 | 8674  | ↓ | 19.9  | 20  |

**PERFORMANCE SUMMARY**

As at 31/05/2012, Kent, inc UASC has 16 indicators rated as Green, 16 indicators rated as Amber and 12 indicators rated as Red. When comparing performance from last month to this month, 28 indicators have shown an improvement, 3 indicators have remained the same and 13 indicators have shown a reduction.